## **University of Iowa, CAMBUS**

ID Number: 7019

www.uiowa.edu/ncambus

100 Cambus Office, Stadium Park Road

lowa City, IA 52242-1000 System Wide Information

Modal Information

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Data Source: 2000 National Transit Database

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9/18/2001 14:22

Chief Executive Officer: David Ricketts, Director, Parking and Transportation (319)335-8628

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$1,410,488	\$192,744	
Iowa City, IA		Directly Operated		\$0	Capital Funding	\$35,226	\$0	
Square Miles	30	Purchased Transportation	_	0	Annual Passenger Miles	3,796,222	20,051	
Population	71,372	Total Fare Revenues Earned		\$0	Annual Vehicle Revenue Miles	583,162	49,722	
Population Ranking out of 405 UZAs	297				Annual Unlinked Trips	3,360,190	8,993	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	12,865	32	
		Passenger Fares		\$55,977	Annual Vehicle Revenue Hours	56,490	9,506	
		Local Funds		922,403	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		467,211	Vehicles Available for Maximum Service	22	5	
Square Miles	30	Federal Assistance <sup>1</sup>		150,059	Average Fleet Age in Years	15.0	6.2	
Population	71,372	Other Funds	_	3,168	Vehicles Operated in Maximum Service	18	3	
		Total Operating Funds Expended		\$1,598,818	Peak to Base Ratio	1.0	N/A	
					Percent Spares	22%	67%	
Service Consumption					Incidents	6	0	
Annual Passenger Miles	3,816,273	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	3,369,183	Salaries, Wages and Benefits		\$1,123,897				
Average Weekday Unlinked Trips	12,897	Materials and Supplies		319,379	Performance Measures			
Average Saturday Unlinked Trips	1,195	Purchased Transportation		0				
Average Sunday Unlinked Trips	638	Other Operating Expenses	_	159,956	Service Efficiency			
		Total Operating Expenses		\$1,603,232	Operating Expense per Vehicle Revenue Mile	\$2.42	\$3.88	
					Operating Expense per Vehicle Revenue Hour	\$24.97	\$20.28	
Service Supplied		Reconciling Cash Expenditures		\$19,103				
Annual Vehicle Revenue Miles	632,884				Cost Effectiveness			
Annual Vehicle Revenue Hours	65,996	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.37	\$9.61	
Vehicles Available for Maximum Service	27	Local Funds		\$7,045	Operating Expense per Unlinked Passenger Trip	\$0.42	\$21.43	
Vehicles Operated in Maximum Service	21	State Funds		0				
Base Period Requirement	18	Federal Assistance <sup>2</sup>	-	51,698	Service Effectiveness	5.70	0.40	
		Total Capital Funds Expended		\$58,743	Unlinked Passenger Trips per Vehicle Revenue Mile		0.18	
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	ur 59.48	0.95	
romotoc operatou in maximum c	301 V100	Coco or Capital Lando			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger T	Trips per
	Transportation		and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	enue Mile
Bus 18	0	Bus \$0	\$35,226	\$35,226	00.40		2.00	
Demand Response 3	0	Demand Response 0	0	0	\$3.00		3.00	
Total 21	0	Total \$0	\$35,226	\$35,226	\$2.50		6.00	
					\$2.00			<u> </u>
					\$1.50 \$0.20		4.00	
					\$1.00			
					\$0.10		2.00	
							0.00	
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					96 97 98 99 00	96 97 98 99 00	96 97 9	99 00
				Demand Response				
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger T	
Fares 4%	Federal	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	enue Mile
478	— 9%	12%			\$5.00 \$12.00	(	0.25	
					210.00			
					\$4.00		0.20	
					\$3.00		).15	
					\$6.00		110	

\$2.00

\$1.00

\$0.00

97 98 99 00

\$4.00

\$2.00

\$0.00

97

98 99

Local

State

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

Federal 88% 
<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.